

**West Pennant Hills Sports Club Limited**

**Section Profit & Loss**

**MEN'S BOWLING SECTION**

**30 April 2012**

	<b>April</b>	<b>April</b>			<b>YTD</b>	<b>YTD</b>		
	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	<b>%</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	<b>%</b>
MBC Raffle Takings	364	1,230	(866)	29.59	8,814	14,465	(5,651)	60.93
MBC Green Fees	2,261	3,155	(894)	71.66	27,889	37,090	(9,201)	75.19
MBC Green Fees No \$ Rec'd	50	0	50		950	0	950	
MBC Total Green Fees	2,311	3,155	(844)	73.25	28,839	37,090	(8,251)	77.75
MBC Sports Fees	0	70	(70)		7,683	11,130	(3,447)	69.03
MBC Koala Income	0	0	0		0	8,350	(8,350)	
MBC Club Shirt Sales	1,091	70	1,021	1,558.57	4,355	3,980	375	109.42
MBC Sponsorship Income	2,142	3,000	(858)	71.40	2,902	4,000	(1,098)	72.55
MBC Catering Income	0	0	0		2,017	2,550	(533)	79.10
MBC Other Income	0	10	(10)		565	100	465	565.00
MBC Mufti/T'around Triples	0	0	0		1,681	5,450	(3,769)	30.84
<b>Total MBC Income</b>	<b>5,908</b>	<b>7,535</b>	<b>(1,627)</b>	<b>78.41</b>	<b>56,856</b>	<b>87,115</b>	<b>(30,259)</b>	<b>65.27</b>
MBC Affiliation Fees	0	40	(40)		6,063	8,980	(2,917)	67.52
MBC Raffle Costs	461	880	(419)	52.39	8,274	8,800	(526)	94.02
MBC Green's Maintenance	3,987	4,000	(13)	99.67	38,435	40,000	(1,565)	96.09
MBC Other Costs	50	155	(105)	32.26	4,864	6,740	(1,876)	72.17
MBC Club Shirt Purchases	0	0	0		11,863	15,000	(3,137)	79.09
MBC Koala Expenses	0	0	0		0	6,280	(6,280)	
MBC Catering Costs	(2,011)	700	(2,711)	(287.29)	3,934	6,480	(2,546)	60.71
MBC TAT expense	0	0	0		900	5,150	(4,250)	17.48
<b>Total MBC Expenses</b>	<b>2,487</b>	<b>5,775</b>	<b>(3,288)</b>	<b>43.06</b>	<b>74,333</b>	<b>97,430</b>	<b>(23,097)</b>	<b>76.29</b>
<b>Gross Profit (Loss) on MBC</b>	<b>3,421</b>	<b>1,760</b>	<b>1,661</b>	<b>194.38</b>	<b>(17,477)</b>	<b>(10,315)</b>	<b>(7,162)</b>	<b>169.43</b>

